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SPECIAL ANALYSIS A

CURRENT SERVICES ESTIMATES

The Budget of the United States Government, 1983

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Note.—All years referred to are fiscal years, unless otherwise noted. Details in the tables and text of this booklet may not add to totals because of rounding.

OFFICE OF MANAGEMENT AND BUDGET
EXECUTIVE OFFICE OF THE PRESIDENT
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PrEx 2.8/5:

SPECIAL ANALYSES

A. Current Services Estimates
B. Federal Transactions in the National Income Accounts
C. Funds in the Budget
D. Investment, Operating, and Other Budget Outlays
E. Borrowing and Debt
F. Federal Credit Programs
G. Tax Expenditures
H. Federal Aid to State and Local Governments
I. Civilian Employment in the Executive Branch
J. Civil Rights Activities
K. Research and Development

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SPECIAL ANALYSIS A

CURRENT SERVICES ESTIMATES

The Congressional Budget Act of 1974 requires that the President submit to the Congress estimates of the outlays and budget authority needed to maintain current Government services and activity levels. The Act defines the current services levels as

> . . . the estimated outlays and proposed budget authority which would be included in the Budget to be submitted pursuant to section 201 of the Budget and Accounting Act, 1921, for the ensuing fiscal year if all programs and activities were carried on during such ensuing fiscal year at the same level as the fiscal year in progress and without policy changes in such programs and activities.

The Act further requires the President to submit the economic and programmatic assumptions underlying the estimates and calls for the Joint Economic Committee of the Congress to review and evaluate the estimates.

Since current services estimates show what outlays, receipts, and budget authority would be if no policy changes were made, they provide a base with which the administration's budget proposals, or other proposals, may be compared. Such comparisons are made in various parts of the budget and serve to highlight the effects of recommended policy changes.[1]

The current services estimates are based on the same economic assumptions as the President's budget proposals. Changes in economic conditions significantly affect budget estimates because of their effects on tax receipts, unemployment benefits, and other programs under which spending varies with the unemployment, interest, and inflation rates. As a result, if different economic assumptions were used, it would be very difficult to separate the effects of policy differences from the effects of differences in the economic assumptions.

The economic assumptions assume that all the President's budget proposals will be adopted. Continuation of all programs and tax laws unchanged at current services levels would probably result in somewhat different economic conditions than would occur under the budget proposals. For the 1983 budget, however, the

[1] Summary comparisons are in the *Budget of the United States Government, Fiscal Year 1983*, Part 3.

differences are small compared to the uncertainties inherent in the economic forecast.

The economic assumptions common to the budget and the current services estimates are summarized in table A–1. For further details and discussion of these economic assumptions, see Part 2 in the 1983 *Budget*.

Table A–1. SUMMARY OF ECONOMIC ASSUMPTIONS

(Calendar years)

	1981	1982	1983
Gross national product (in billions of current dollars)	2,922	3,160	3,524
Change in constant dollar GNP (percent change, fourth quarter over fourth quarter)	0.7	3.0	5.2
Unemployment rate (percent, fourth quarter)	8.4	8.4	7.6
GNP deflator (percent change, fourth quarter over fourth quarter)	8.6	7.2	5.5
Consumer Price Index (percent change, fourth quarter over fourth quarter)	9.4	6.6	5.1
Federal nondefense non-pay purchases deflator (percent change, fiscal year over fiscal year)	17.6	8.2	6.5
State and local purchases deflator (percent change, fiscal year over fiscal year)	8.6	8.6	7.8
Interest rate, 91-day Treasury bills (percent)	14.1	11.7	10.5
Federal pay raise, October (percent):			
Military	14.3	8.0	7.6
Civilian	4.8	8.0	7.6

The Current Services Concept

The current services estimates are neither recommended amounts nor forecasts as to what the budget for 1982 and 1983 will actually be. Rather, they provide a base against which budgetary alternatives may be assessed. This base embodies the cumulative effects of all past congressional and Presidential budgetary choices. Since the estimates indicate the near-term budgetary implications of the current directions of Federal programs, they in effect answer the question: "How would the budget come out if we simply left the Federal Government on automatic pilot through next year?"

A guiding principle in establishing a conceptual basis for the current services estimates was to make the results useful to the Congress and the public. The current services concepts used in this analysis, and in previous current services estimates submitted by the executive branch, are not the only concepts possible. Different concepts may be useful for different purposes. Under the current concepts, the current services estimates for 1983 reflect the expected costs of continuing ongoing Federal programs at 1982 levels in real terms, without policy change; that is, they omit all proposed and pending new initiatives, Presidential or congressional, that are not now enacted. In general, the 1982 level on which the current services estimates are based is that which is authorized or implied by enacted 1982 appropriations or continuing resolutions. The estimates allow for the future implications of current law, and for

anticipated changes of a relatively uncontrollable nature (as distinct from policy changes)—such as increases in the number of social security retirees.

The current services estimates reflect the effects of inflation on virtually all budget accounts, including discretionary programs. The current services estimates thus provide a "constant real program" base against which to measure the President's budget.

Specific guidelines for this year's detailed programmatic estimates are:

—For entitlement programs (such as social security), the current services estimates take into account inflation adjustments that are mandatory under current law, changes in the benefit base (usually determined by past earnings), and changes in the anticipated numbers of beneficiaries.

—Individual grants to State and local governments in 1983 are assumed to support the same program levels or to be funded at the same real (constant-dollar) amounts as in 1982 unless the grants are: (a) set by law at specified amounts; (b) tied by legislation to cost-of-living increases or the unemployment rate; (c) affected by changes in beneficiary populations or other factors that affect benefit payments under entitlement programs; or (d) affected by spending from prior-year commitments (for example, highway grants).

—Entitlement programs that are not linked by law to the cost-of-living (such as veterans compensation) are assumed to remain level in real (constant-dollar) amounts except for changes in the benefit base and in the number of people eligible.

—Procurement and construction activities are assumed to proceed in an orderly fashion, consistent with current law and past appropriation levels. Outlays for these programs are largely determined by prior-year contracts and obligations. Some appropriations provide for anticipated inflation in the cost of multiyear projects. In other cases, however, current services estimates may reflect constraints on spending levels imposed by available funding.

—Outlays for Federal pay are assumed to increase at rates comparable to private sector pay. The October 1982 pay raise is projected to be 8.0% on this basis.

—Interest on the public debt is estimated on the basis of the current services deficit and the same interest rate assumptions as are used in computing the budget estimates for interest.

—Offsetting receipts are estimated on the basis of judgment as to their most likely level, assuming no change in current law.

—Budget authority for certain major trust funds consists of trust fund receipts. These are estimated using standard revenue estimating techniques.

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—Proposed rescissions of budget authority are not reflected.
—It is assumed that deferral actions continue in effect for the period specified in the special message transmitted to the Congress under the Impoundment Control Act of 1974 (unless they have been overturned by the Congress).

Many Federal programs are authorized for a limited number of years, but are routinely renewed. If authority for such a program is scheduled to expire before or during 1983, it is assumed for purposes of current services estimates that it will be renewed. Programs that are clearly temporary in nature, such as temporary study commissions, are assumed to expire.

The estimates of receipts on a current services basis assume that future tax changes will occur as scheduled under current law. Provisions that are clearly temporary in nature are assumed to expire.

Table A–2. CURRENT SERVICES TOTALS

(In billions of dollars)

	1981 actual	1982 estimate	1983 estimate
Receipts	599.3	626.4	653.3
Outlays	657.2	726.4	779.3
Deficit (–)	–57.9	–100.0	–126.0
Budget authority	718.4	775.1	833.9

Current Services Totals

Current services outlays are estimated to be $779.3 billion in 1983, 7.3% higher than in 1982, and budget authority is estimated to be $833.9 billion, an increase of 7.6% over 1982. Receipts for 1983 are estimated to increase 4.3% on a current services basis, from $626.4 billion in 1982 to $653.3 billion in 1983. The resulting 1983 current services deficit is $126.0 billion, $26.0 billion higher than the $100.0 billion deficit for 1982.

Receipts.—Table A–3 shows receipts by major source on a current services basis. For purposes of comparison, receipts under the administration's proposals for 1983 are also shown. Current services receipts are projected to increase by $26.9 billion from 1982 to 1983, largely due to assumed increases in incomes resulting from both real economic growth and inflation. These estimates assume that the temporary provisions of the Economic Recovery Tax Act of 1981 will expire as scheduled under current law.

Individual income taxes are estimated to increase by $2.5 billion from 1982 to 1983 on a current services basis. This increase of 0.8% is the effect of rising personal incomes, partially offset by the

individual income tax reductions provided in the Economic Recovery Tax Act of 1981, which are estimated to rise from $28.2 billion in 1982 to $75.4 billion in 1983. Corporation income taxes are estimated to increase by $9.5 billion, or 20.4%, from 1982 to 1983 on a current services basis, largely as a result of higher corporate profits.

Social insurance taxes are estimated to increase by $17.2 billion on a current services basis. The estimate reflects assumed increases in total wages and salaries paid, increases in the social security taxable earnings base to $32,400 in calendar year 1982 and the scheduled increase to $35,100 in 1983, and the increase in the combined employer-employee social security tax rate to 13.4% on January 1, 1982.

Table A–3. CURRENT SERVICES RECEIPTS BY SOURCE

(In billions of dollars)

	1981 actual	Current services		1983 administration estimates
		1982 estimate	1983 estimate	
Individual income taxes	285.9	298.5	301.0	304.5
Corporation income taxes	61.1	46.7	56.2	65.3
Social insurance taxes and contributions	182.7	206.5	223.6	222.5
Excise taxes	40.8	42.9	40.4	41.7
Other	28.7	31.9	32.1	32.1
Total	599.3	626.4	653.3	666.1

On a current services basis, excise taxes are estimated to decrease by $2.4 billion, or 5.7%, from 1982 to 1983. This decrease is due to a $2.8 billion decline in estimated windfall profit tax receipts that is only partially offset by a $0.4 billion rise in other excise taxes.

Other receipts (estate and gift taxes, customs duties, and miscellaneous receipts) are projected to increase by $0.2 billion from 1982 to 1983 on a current services basis, largely as a result of increased economic activity.

Outlays.—The level of outlays necessary to continue ongoing Federal programs and activities at 1982 levels without policy changes is estimated at $779.3 billion in 1983. The increase in current services outlays from 1982 to 1983 is $52.9 billion.

Table A–4 shows current services outlays by function. Estimates by agency are presented in table A–5. The greatest dollar increases from 1982 to 1983 occur in the income security, national defense, interest, and health functions, largely due to increases in the number of beneficiaries, cost-of-living adjustments, increases in the prices of goods and services purchased or financed and, in the case of interest, increased borrowing requirements.

Table A–4. CURRENT SERVICES OUTLAYS BY FUNCTION

(In billions of dollars)

	1981 actual	Current services		1983 administration proposals
		1982 estimate	1983 estimate	
National defense	159.8	186.2	202.3	221.1
International affairs	11.1	11.1	11.7	12.0
General science, space, and technology	6.4	6.9	7.6	7.6
Energy	10.3	6.4	5.5	4.2
Natural resources and environment	13.5	12.6	10.7	9.9
Agriculture	5.6	8.6	4.5	4.5
Commerce and housing credit	3.9	3.3	3.6	1.6
Transportation	23.4	21.1	20.9	19.6
Community and regional development	9.4	8.4	7.3	7.3
Education, training, employment, and social services	31.4	28.2	26.7	21.6
Health	66.0	74.0	82.5	78.1
Income security	225.1	251.5	271.5	261.7
Veterans benefits and services	23.0	24.2	24.9	24.4
Administration of justice	4.7	4.6	4.8	4.6
General government	4.6	4.9	4.8	5.0
General purpose fiscal assistance	6.9	6.4	6.6	6.7
Interest	82.5	99.1	115.1	112.5
Allowances:				
Civilian agency pay raises		0.4	1.5	0.7
Reduction of fraud, waste and abuse				−1.0
Undistributed debt collection				−1.0
Undistributed offsetting receipts:				
Employer share, employee retirement	−6.4	−7.6	−7.7	−8.4
Interest received by trust funds	−13.8	−16.1	−16.1	−16.1
Rents and royalties on the Outer Continental Shelf	−10.1	−7.9	−9.6	−18.0
Federal surplus property disposition				−1.0
Total outlays	**657.2**	**726.4**	**779.3**	**757.6**

Table A–6 shows the major components of the changes in current services outlays between 1982 and 1983. Outlays for income security programs are estimated to rise by $19.9 billion, from $251.5 billion in 1982 to $271.5 billion in 1983 due to automatic cost-of-living increases in many benefit programs, increases in the number of beneficiaries, and higher earnings records for new retirees. In the case of social security, for example, about three-fourths of the 1982 to 1983 outlay increase is due to cost-of-living increases; higher earnings records and net increases in beneficiaries account for the remaining one-fourth. Table A–7 shows caseload projections for major benefit programs and other selected programmatic assumptions.

Current services outlays for the military functions of the Department of Defense are estimated to increase by $15.8 billion between 1982 and 1983. Increased outlays for retired military personnel account for $1.6 billion of this increase. October 1982 pay raises of 8.0% for military and civilian personnel account for an additional $4.9 billion of the increase. Current services outlays for other De-

Table A–5. CURRENT SERVICES OUTLAYS BY AGENCY

(In billions of dollars)

	1981 actual	Current services		1983 administration proposals
		1982 estimate	1983 estimate	
Legislative branch	1.2	1.5	1.4	1.4
The Judiciary	.6	.7	.8	.8
Executive Office of the President	.1	.1	.1	.1
Funds appropriated to the President	7.0	6.4	6.6	6.9
Department of Agriculture	26.0	29.7	27.4	23.5
Department of Commerce	11.5	11.7	10.9	9.9
Department of Defense—Military	156.1	181.5	197.3	215.9
Department of Defense—Civil	3.1	3.0	2.9	2.3
Department of Health and Human Services	228.1	253.9	278.8	274.2
Department of Housing and Urban Development	14.0	14.7	15.0	13.1
Department of the Interior	6.8	3.1	3.5	3.3
Department of Justice	2.8	2.6	2.7	2.7
Department of Labor	30.1	32.1	28.6	26.5
Department of State	1.9	2.2	2.4	2.4
Department of Transportation	22.5	20.4	20.2	19.0
Department of the Treasury	93.4	109.8	127.0	124.5
Environmental Protection Agency	5.2	5.4	4.3	4.6
National Aeronautics and Space Administration	5.4	5.8	6.6	6.6
Veterans Administration	22.9	24.1	24.9	24.4
Foundation for Education Assistance	13.1	13.7	13.2	11.4
Office of Personnel Management	18.1	19.9	22.2	21.7
Other independent agencies	17.6	15.1	14.3	7.1
Allowances		0.4	1.5	−1.3
Undistributed offsetting receipts	−30.3	−31.5	−33.4	−43.5
Total outlays	**657.2**	**726.4**	**779.3**	**757.6**

partment of Defense purchases are estimated to increase by $9.3 billion, due to estimated price increases averaging 7.0% and to spending from funds previously appropriated.

Current services outlays for the medicare and medicaid programs are estimated to increase by $8.8 billion between 1982 and 1983, largely as a result of increases in medical care prices.

Other major increases in current services outlays between 1982 and 1983 include an increase in net interest of $16.0 billion and $1.5 billion for civilian agency pay raises.

The $4.0 billion decline in current services outlays for Agriculture between 1982 and 1983 results from a sharply lower estimate of outlays required in 1983 for price supports and related Commodity Credit Corporation programs.

Budget authority.—Current services budget authority is estimated to total $833.9 billion in 1983, $58.8 billion more than in 1982. Increases in budget authority between 1982 and 1983 generally reflect the higher funding levels that would be necessary to maintain 1982 services levels in real terms in 1983. In the case of most

Table A–6. CHANGE IN CURRENT SERVICES BUDGET AUTHORITY AND OUTLAYS, 1982 TO 1983

(In billions of dollars)

	Budget authority	Outlays
1982 current services estimate	**775.1**	**726.4**
1982–83 changes:		
Income security:		
Social security	11.9	15.3
Federal employee retirement and disability	1.5	2.2
Unemployment compensation	1.3	−2.5
Housing assistance	1.1	1.4
Food and nutrition assistance	1.4	1.4
Other income security programs	4.3	2.1
Subtotal, income security	21.5	19.9
National defense:		
Department of Defense—Military:		
Military personnel	5.5	5.3
Procurement	4.4	3.4
Operation and maintenance	3.8	4.0
Military retired pay	1.6	1.6
Other defense military	1.2	1.6
Other national defense	0.4	0.3
Subtotal, National defense	16.8	16.1
International financial programs	−1.3	0.2
General science, space, and technology	0.7	0.6
Energy programs	0.7	−1.0
Natural resources and environment	−0.1	−1.9
Farm income stabilization	−2.7	−4.1
Mortgage credit and thrift insurance	−0.7	0.2
Transportation programs	0.2	−0.2
Community and regional development	0.9	−1.1
Education	1.0	−0.6
Training and Employment	1.0	−0.5
Medicare and medicaid	1.4	8.3
Other health programs	0.6	0.2
Veterans programs	1.4	0.7
Net interest	16.0	16.0
Allowances for civilian agency pay raises	1.6	1.5
Rents and royalties, offshore oil lands	−1.7	−1.7
All other programs, net	1.6	0.1
1983 current services estimate	**833.9**	**779.3**

trust funds, however, the funds' receipts automatically become budget authority; thus increases in budget authority for these funds simply reflect year-to-year growth in expected receipts. Budget authority for some programs display erratic year-to-year changes due to sporadic funding patterns or advance funding.

Tables A–8 and A–9 show the estimates of current services budget authority by function and by agency, respectively. The major components of the changes in current services budget authority between 1982 and 1983 are shown in table A–6.

Table A–7. **CASELOADS AND PROGRAMMATIC ASSUMPTIONS**

	Fiscal years	
	1982	1983
Beneficiaries (annual average, in thousands):		
Social security (OASDI)	36,312	36,868
Railroad retirement [1]	982	974
Federal civilian retirees	1,357	1,408
Military retirees	1,384	1,427
Veterans compensation	2,638	2,644
Veterans pensions	1,846	1,763
GI bill	970	812
Disabled coal miners (including black lung)	464	440
Supplemental security income	3,654	3,630
Maintenance assistance (AFDC)	10,955	10,980
Food stamps	23,000	21,380
Housing subsidy recipients (section 8 housing)	3,859	4,292
Medicaid	21,908	22,418
Medicare:		
Hospital insurance	28,450	28,927
Supplementary medical insurance	28,228	28,773
Automatic benefit increases (percent):		
Social security and veterans pensions (July)	8.1	6.5
Federal employee retirement (March)	8.9	6.6
Food stamps (October)		10.7
Interest rate (91-day bills, percent, calendar years) [2]	11.7	10.5
Budget deficit (current services, in billions of dollars)	100.0	126.0
Unemployment rate (percent, annual average, calendar years):		
Total	8.9	7.9
Insured [3]	4.9	4.3
Strategic petroleum reserves (millions of barrels) [1]	267	343

[1] End of year.
[2] Average rate on new issues within period. These estimates assume, by convention, that interest rates decline with the rate of inflation. They do not represent a forecast of interest rates.
[3] This measures unemployment under State regular unemployment insurance as a percentage of covered employment under that program. It does not include recipients of extended benefits under that program.

Increases in budget authority of $21.5 billion for income security and $2.0 billion for health are primarily due to higher social security and medicare trust fund receipts and higher medicaid costs.

A $16.5 billion increase in budget authority for the Department of Defense—Military largely reflects pay increases for military and civilian personnel and increases in the costs of an equivalent level of defense purchases.

Other major changes in current services budget authority include an increase in net interest of $16.0 billion; $1.6 billion for allowances for civilian agency pay raises; a $1.0 billion increase in education programs; a $1.0 billion increase in employment and training programs; and a $1.4 billion increase for veterans programs.

Table A–8. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION

(In billions of dollars)

	1981 actual	Current services		1983 administration proposals
		1982 estimate	1983 estimate	
National defense	182.4	216.3	233.1	263.0
International affairs	24.8	18.5	18.0	18.1
General science, space, and technology	6.5	7.0	7.7	7.8
Energy	6.8	5.0	5.7	4.3
Natural resources and environment	11.1	7.6	7.5	8.4
Agriculture	6.6	9.6	7.0	6.9
Commerce and housing credit	6.5	6.3	5.8	3.4
Transportation	24.9	20.4	20.6	19.1
Community and regional development	8.1	6.6	7.5	6.7
Education, training, employment, and social services	30.5	25.0	27.3	18.8
Health	68.9	80.2	82.1	77.8
Income security	249.9	264.0	285.5	257.6
Veterans benefits and services	23.2	24.8	26.2	25.7
Administration of justice	4.3	4.5	4.8	4.5
General government	5.1	4.9	5.1	5.3
General purpose fiscal assistance	6.3	6.4	6.6	6.7
Interest	82.5	99.1	115.1	112.5
Allowances:				
Civilian agency pay raises		0.4	1.6	0.8
Reduction of fraud, waste, and abuse				−1.0
Undistributed debt collection				−1.0
Undistributed offsetting receipts:				
Employer share, employee retirement	−6.4	−7.6	−7.7	−8.4
Interest received by trust funds	−13.8	−16.1	−16.1	−16.1
Rents and royalties on the Outer Continental Shelf	−10.1	−7.9	−9.6	−18.0
Federal surplus property disposition				−1.0
Total budget authority	718.4	775.1	833.9	801.9

Differences Between Current Services Estimates and Budget Proposals

For 1982, the estimates of budget authority and outlays under current services levels exceed the administration proposals by $9.7 billion and $1.1 billion, respectively. The 1982 receipts estimate under administration proposals exceeds current services by $0.3 billion. The deficit under administration proposals is $1.4 billion lower than that under current services.

For 1983, the administration's estimate of outlays is $21.6 billion below the current services level, and budget authority is $32.0 billion below the current services level. The current services receipts level for 1983 is $12.8 billion below the administration's estimate of $666.1 billion. The 1983 current services deficit of $126.0 billion exceeds the administration's estimated deficit by $34.5 billion.

Table A–5. CURRENT SERVICES BUDGET AUTHORITY BY AGENCY

(In billions of dollars)

	1981 actual	Current services		1983 administration proposals
		1982 estimate	1983 estimate	
Legislative branch	1.2	1.4	1.4	1.5
The Judiciary	.7	.7	.8	.8
Executive Office of the President	.1	.1	.1	.1
Funds appropriated to the President	14.7	11.0	11.0	11.5
Department of Agriculture	28.2	30.5	29.8	24.7
Department of Commerce	11.2	10.3	11.0	9.7
Department of Defense—Military	178.4	211.5	227.9	257.5
Department of Defense—Civil	3.1	2.9	2.9	2.3
Department of Health and Human Services	225.8	252.7	270.2	268.4
Department of Housing and Urban Development	33.4	24.2	25.3	.7
Department of the Interior	6.4	2.8	3.6	3.3
Department of Justice	2.5	2.4	2.7	2.6
Department of Labor	29.5	26.6	28.3	26.4
Department of State	2.3	2.5	2.6	2.7
Department of Transportation	23.7	19.7	19.9	18.4
Department of the Treasury	92.7	110.1	127.4	125.0
Environmental Protection Agency	3.0	1.3	1.4	3.6
National Aeronautics and Space Administration	5.5	5.9	6.6	6.6
Veterans Administration	23.1	24.8	26.2	25.6
Foundation for Education Assistance	12.9	12.6	13.5	8.8
Office of Personnel Management	29.0	34.0	35.6	35.6
Other independent agencies	21.5	18.0	18.5	10.8
Allowances		0.4	1.6	−1.2
Undistributed offsetting receipts	−30.3	−31.5	−33.4	−43.5
Total budget authority	**718.4**	**775.1**	**833.9**	**881.9**

Receipts.—As shown in table A–11, the administration's estimate of receipts for 1982 is $0.3 billion higher than the current services level of $626.4 billion. This difference is due primarily to proposed improvements in tax collection and enforcement, and the proposed increase in airport and airway user taxes, which increase receipts by $0.2 billion and $0.1 billion, respectively.

The administration's proposals for 1983 are $12.8 billion above the current services level. Proposed tax revisions, designed to eliminate unintended benefits and to remove obsolete incentives, account for $7.2 billion of the increase above the current services

Table A–10. SUMMARY OF CURRENT SERVICES AND PROPOSED BUDGET TOTALS

(In billions of dollars)

	1981 actual	1982 Estimate		1983 Estimate	
		Current services	Administration proposals	Current services	Administration proposals
Receipts	599.3	626.4	626.8	653.3	666.1
Outlays	657.2	726.4	725.3	779.3	757.6
Deficit(–)	–57.9	–100.0	–98.6	–126.0	–91.5
Budget authority	718.4	775.1	765.5	833.9	801.9

level. Other proposed increases include improvements in tax collection and enforcement ($5.5 billion), airport and airway user taxes ($1.2 billion), passport and visa fees ($0.1 billion), and the requirement that Federal employees pay the employee portion of the social security hospital insurance tax ($0.6 billion). These increases are partially offset by the administration's proposal to convert the rail industry's multi-employer pension system from a public to a private system, which is estimated to reduce receipts by $1.7 billion.[1]

Table A–11. ESTIMATED EFFECT OF PROPOSED LEGISLATION AND ADMINISTRATIVE ACTION ON RECEIPTS

(In billions of dollars)

	1982	1983
Current services receipts estimates	**626.4**	**653.3**
Tax revisions:		
Completed contract accounting		3.3
Business energy tax credits		0.1
Tax-exempt revenue bonds		–0.2
Modified coinsurance		1.1
Construction period interest and taxes		0.5
Corporate minimum tax		2.3
Subtotal, tax revisions		7.2
Improved tax collection and enforcement	0.2	5.5
Airport and airway trust fund	0.1	1.2
Passport and visa fees	*	0.1
Federal employee hospital insurance		0.6
Railroad retirement		–1.7
Other		*
Subtotal, other receipts proposals	0.3	5.6
Total proposed changes	**0.3**	**12.8**
Proposed receipts, President's budget	**626.8**	**666.1**

*$50 million or less.

[1] A more detailed discussion of the administration's receipts proposals is presented in the *Budget of the United States Government, Fiscal Year 1983*, Part 4, "Budget Receipts."

Outlays.—Table A-12 shows the major differences between the administration's budget and the current services outlay level. In 1982, the major increase above current services outlays is $1.3 billion for the Department of Defense—Military. This increase and several smaller increases are more than offset by proposed reductions in the guaranteed student loan program, medicare, food and nutrition assistance, and legal services, and by the allowance for reducing fraud, waste, and abuse. Proposed rescissions reduce 1982 outlays by $0.2 billion.

For 1983, proposed reductions result in a decrease in outlays of $43.0 billion, which is partially offset by proposed increases in defense and several other programs of $21.4 billion.

The administration proposals to modify entitlement programs would reduce 1983 outlays by $12.8 billion. The major changes in entitlement programs include:

- Guaranteed student loans.—Applying a needs test at all income levels and increasing loan origination fees would reduce 1983 outlays by $0.8 billion.
- Medicare.—Indexing the deductible amounts under the supplemental medical insurance (SMI) program to the consumer price index, increasing the SMI premium, imposing a 2% reduction in hospital reimbursement, and restraining the rate of increase in physician fees would reduce 1983 outlays by $2.5 billion.
- Medicaid.—Requiring a modest payment for medicaid services, reducing Federal matching payments for optional services, and eliminating Federal payment for cases that are in error would reduce 1983 outlays by $2.0 billion.
- Railroad retirement.—Replacing a portion of the present pension for railroad retirees with a private rail industry pension program would reduce 1983 outlays by $2.0 billion and reduce 1983 receipts by $1.7 billion.
- Federal civil service.—Requiring Federal employees to join the hospital insurance program and limiting the cost-of-living adjustments for civil service retirement annuities would increase 1983 payroll tax receipts by $0.6 billion and reduce 1983 outlays by $0.5 billion.
- Food stamps.—Increasing the benefit reduction from $0.30 to $0.35 per dollar of additional income and eliminating the deduction for earned income and the Federal payments for cases that are in error would reduce 1983 outlays by $2.4 billion.
- Aid to families with dependent children (AFDC).—Strengthening the work requirement, eliminating the Federal payment for cases that are in error, and redefining the method for calculating individual benefits would reduce 1983 outlays by $1.2 billion.

- Supplemental security income.—Changing the disability criteria to a basis of long-term medical prognosis for recovery would reduce 1983 outlays by $0.3 billion.

Changes proposed in other entitlement programs, including child nutrition, Federal employee disability compensation, military retirement, trade adjustment assistance, and others, would reduce 1983 outlays by $1.3 billion.

Administration proposals to establish new or increase existing user fees would increase offsetting collections and reduce 1983 outlays by $1.2 billion. These proposals would recover costs associated with aviation, navigation, and recreation programs; costs associated with the development of permanent disposal facilities for high-level radioactive wastes, and costs associated with the provision of various other goods and services to special groups.

Administration initiatives in collection of delinquent debt, reduction of fraud, waste, and abuse, and disposition of Federal property would reduce 1983 outlays by $3.0 billion below current services. Accelerated leasing of outer continental shelf lands reduces 1983 outlays by $8.4 billion. The proposal to restrain civilian employee pay, which limits the October 1982 pay raises to 5.0% for Federal civilian employees rather than the 8.0% raise under comparability, would reduce outlays by $1.4 billion below the current services level. Improved asset sale management and other initiatives would reduce 1983 outlays by $2.0 billion.

Net interest outlays are lower by $2.7 billion under the administration proposals. This reflects the lower Federal borrowing that would be required if the administration's tax revisions and spending cuts are enacted.

Reductions proposed in discretionary and other nondefense programs would lower 1983 outlays by $11.1 billion. Proposed changes in education, training, employment, and social services programs would reduce 1983 outlays by $4.4 billion. Changes to other programs, such as energy, natural resources and environment, commerce and housing credit, transportation, health, income security, and others would reduce 1983 outlays by $6.7 billion below the current services estimate.

The largest outlay increase above the current services level for 1983 is the proposed $19.7 billion increase in defense programs for higher purchases to carry out the administration's policy to maintain the deterrent capability of our conventional and strategic forces as the Soviet Union and its allies increase their military capabilities. Other major increases above current services for 1983 include $0.5 billion for sewage treatment construction grants; $0.3 billion for the economic support fund, $0.4 billion for the Internal Revenue Service, and $0.5 billion for programs in the Federal Aviation Administration.

Table A–12. **DIFFERENCES BETWEEN ADMINISTRATION BUDGET REQUEST AND CURRENT SERVICES**

(Outlays, in billions of dollars)

	1982	1983
Current services estimate	**726.4**	**779.3**
Major Decreases:		
National defense:		
Entitlements (retired pay)		−0.1
Management initiative (civilian employee pay raise)		−0.6
Stockpile sales		−0.4
Subtotal, national defense		−1.1
Nondefense:		
Entitlements:		
Guaranteed student loans	−0.2	−0.8
Medicare	−0.3	−2.5
Medicaid	−0.3	−2.0
Railroad retirement		−2.0
Civil Service retirement and disability	−*	−0.5
Food stamps	−0.3	−2.4
Aid to families with dependent children	−0.2	−1.2
Supplemental security income	−0.1	−0.3
Other entitlements	−0.1	−1.2
Subtotal, entitlements	−1.4	−12.8
Management initiatives:		
Civilian agency pay raise		−0.8
Other allowances	−1.0	−2.0
OCS receipts		−8.4
Federal property disposition		−1.0
Other	−*	−2.0
Subtotal, management initiatives	−1.1	−14.2
Net interest		−2.7
Higher user fees		−1.2
Other nondefense:		
Energy programs	−*	−0.9
Natural resources and environment	0.1	−0.7
Transportation	*	−1.6
Education	−0.1	−1.2
Employment and training (net)	*	−2.2
Social services	−0.1	−1.0
Housing assistance	−*	−0.6
Other income security and health	−*	−1.8
All other (net)	0.1	−1.1
Subtotal, other nondefense	−0.1	−11.1
Subtotal, nondefense	−2.6	−41.9
Total, decreases	**−2.6**	**−43.0**

360-700 O - 82 - 2 (Pt. A)

Table A–12. DIFFERENCES BETWEEN ADMINISTRATION BUDGET REQUEST AND CURRENT SERVICES—Continued

(Outlays; in billions of dollars)

	1982	1983
Major increases:		
National defense:		
Department of Defense—military	1.3	19.3
Other national defense	*	0.3
Subtotal, national defense	1.3	19.7
Nondefense:		
Foreign military sales credit		0.1
Economic support fund		0.3
Federal Aviation Administration	0.1	0.5
Sewage treatment construction grants		0.4
Internal Revenue Service	0.1	0.4
Subtotal, nondefense	0.2	1.8
Total, increases	**1.5**	**21.4**
Administration budget request	**725.3**	**757.6**

* $50 million or less.

Budget authority.—For 1982, the largest increase in budget authority beyond current services is $2.6 billion for the Department of Defense—Military. Supplemental appropriations requested for sewage treatment construction grants account for an additional $2.4 billion increase in budget authority beyond current services levels. Increases totaling $0.7 billion are also proposed for the Federal Aviation Administration and Internal Revenue Service. Decreases totaling $10.7 billion result from rescissions of 1982 budget authority proposed by the administration. A supplemental request to permit additional rescissions in the subsidized housing program would reduce 1982 budget authority by a further $1.8 billion. Entitlement reforms would reduce 1982 budget authority by $1.9 billion and reduction in fraud, waste, and abuse would reduce budget authority by $1.0 billion.

The proposed reforms in entitlement programs would reduce 1983 budget authority by $9.4 billion below the current services level. Proposed increases in user fees would reduce budget authority by a further $1.2 billion in 1983.

The administration's proposal to restrain civilian employee pay decreases budget authority below the 1983 current services level by $0.8 billion for civilian agencies and $0.8 billion for the Department of Defense. The administration's proposal to reform the structure of Federal housing assistance would reduce budget authority for 1983 by $22.5 billion below the current services level.

Administration initiatives in collection of delinquent debt, reduction of fraud, waste, and abuse, and disposition of surplus Federal property would reduce 1983 budget authority by $3.0 billion below current services. Accelerated leasing of the Outer Continential Shelf lands reduces budget authority by $8.4 billion in 1983. Proposed changes in education, training, employment, and social services programs would reduce 1983 budget authority by $7.6 billion. Changes to other programs, such as energy, water resources, and conservation, commerce and housing credit, transportation, community and regional development, and others would reduce 1983 budget authority by $9.8 billion below the current services estimate. The lower deficits under the administration proposals reduce budget authority for net interest by $2.7 billion in 1983.

Budget authority increases proposed for defense programs are $31.2 billion above the current services level for 1983. Other major increases in budget authority above the current services level for 1983 include $1.1 billion for international security assistance; $2.4 billion for sewage treatment construction grants; $0.4 billion for the Internal Revenue Service, and $1.2 billion for programs in the Federal Aviation Administration.

Tables A-13 and A-14 provide a more detailed comparison (by function, subfunction, and program) of the President's budget request for 1983 with the current services budget authority and outlay estimates.

Table A–13. **CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION AND PROGRAM**

(In millions of dollars)

	1981 actual	Current services		1983 administration proposals
		1982 estimate	1983 estimate	
050 NATIONAL DEFENSE				
051 Department of Defense—Military:				
Military personnel	36,930	38,122	43,614	44,896
Retired military personnel	13,840	15,036	16,600	16,600
Proposed legislation				−89
Operation and maintenance	55,548	61,485	65,285	69,392
Procurement	48,025	64,658	69,072	89,547
Research, development, test and evaluation	16,609	20,038	21,178	24,257
Military construction	3,398	4,908	5,160	5,436
Family housing	2,004	2,159	2,287	2,777
Revolving funds and other	2,031	−315	−175	365
Proposed legislation				63
Allowances for civilian and military pay raises		5,399	4,927	4,089
Other legislation				137
Subtotal, Department of Defense—Military	178,386	211,490	227,949	257,469
053 Atomic energy defense activities	3,651	4,673	4,977	5,506
054 Defense-related activities:				
Existing law	373	135	213	460
Proposed legislation				−402
Subtotal, Defense-related activities	373	135	213	58
Deductions for offsetting receipts	−4	−4		
Total budget authority	182,405	216,294	233,139	263,033
150 INTERNATIONAL AFFAIRS				
151 Foreign economic and financial assistance:				
Multilateral development banks	1,004	1,262	1,529	1,537
International fund for agricultural development				65
International organizations	262	215	215	173
Agency for International Development	1,684	1,782	1,920	1,816
Public Law 480—Food aid	1,229	1,000	1,028	1,028
Peace Corps	106	105	105	98
Refugee assistance	474	503	419	419
Offsetting receipts and other	−259	−327	−372	−371
Subtotal, Foreign economic and financial assistance	4,499	4,540	4,845	4,764
152 International security assistance:				
Foreign military sales credit	500	750	799	1,739
Economic support fund	2,100	2,564	2,731	2,886
Military assistance	110	177	188	108
International military education and training	28	38	41	54
Peacekeeping operations	34	151	43	43
Offsetting receipts and other	−231	−194	−171	−171
Proposed legislation				5
Subtotal, International security assistance	2,543	3,486	3,631	4,663
153 Conduct of foreign affairs:				
Administration of foreign affairs	996	1,103	1,222	1,255
International organizations and conferences	433	467	508	508
Other	41	45	50	46
Subtotal, Conduct of foreign affairs	1,471	1,615	1,780	1,809

Table A–13. **CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION AND PROGRAM—Continued**

(In millions of dollars)

	1981 actual	Current services		1983 administration proposals
		1982 estimate	1983 estimate	
154 Foreign information and exchange activities	551	588	726	746
155 International financial programs:				
Export-Import Bank	6,908	3,986	3,557	2,701
Foreign military sales trust fund (net)	3,566	4,446	3,622	3,622
International monetary programs	5,361			
International commodity agreements	88			
Other	−79	−80	−82	−82
Subtotal, International financial programs	15,844	8,352	7,097	6,241
Deductions for offsetting receipts	−95	−97	−97	−97
Total budget authority	24,812	18,483	17,982	18,126
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY				
251 General science and basic research:				
National Science Foundation programs	1,036	1,004	1,058	1,078
Department of Commerce general science programs	504	529	564	601
Smithsonian scientific information exchange activities	*	*	*	*
Subtotal, General science and basic research	1,541	1,533	1,621	1,679
253 Space flight	3,187	3,578	3,983	3,983
254 Space, science, applications, and technology	1,359	1,381	1,526	1,526
255 Supporting space activities	450	508	618	618
Deductions for offsetting receipts	−5	−5	−5	−5
Total budget authority	6,533	6,995	7,743	7,800
270 ENERGY				
271 Energy supply:				
Research and development	3,808	2,755	2,935	2,010
Proposed legislation				185
Uranium enrichment	442	1	109	
Petroleum reserves	−655	−908	−848	−848
Power marketing	−96	1,841	2,083	2,071
Incentives for non-conventional fuel production	−1,274			
Subtotal, Energy supply	2,224	3,689	4,279	3,418
272 Energy conservation	728	369	440	27
274 Emergency energy preparedness	2,791	191	204	242
276 Energy information, policy, and regulation:				
Existing law	1,089	869	850	772
Proposed legislation				−60
Subtotal, energy information, policy, and regulation	1,089	869	850	712
Deductions for offsetting receipts	−62	−69	−69	−69
Total budget authority	6,769	5,050	5,704	4,330
300 NATURAL RESOURCES AND ENVIRONMENT				
301 Water resources:				
Navigation fees (proposed)				−448
Existing law	4,163	3,916	4,153	3,824

Table A–13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION AND PROGRAM—Continued

(In millions of dollars)

	1981 actual	Current services		1983 administration proposals
		1982 estimate	1983 estimate	
Subtotal, Water resources	4,163	3,916	4,153	3,376
302 Conservation and land management:				
Management of national forests, cooperative forestry, and forestry research	2,054	1,759	1,765	1,783
Management of public lands	496	450	462	455
Mining reclamation and enforcement	178	161	170	160
Conservation of agricultural lands	579	570	604	428
Offsetting receipts and other	−558	−964	−1,433	−1,433
Subtotal, Conservation and land management	2,749	1,976	1,569	1,393
303 Recreational resources:				
Federal land acquisition	319	176	139	69
Urban park grants and historic preservation fund	27	33	33	
Operation of recreational resources	942	1,014	1,063	1,092
Proposed legislation				−5
Subtotal, Recreational resources	1,287	1,224	1,235	1,156
304 Pollution control and abatement:				
Regulatory, enforcement, and research programs	1,281	1,045	1,114	934
Oil pollution funds	28	5	6	3
Hazardous substance response fund	68	189	200	229
Sewage treatment plant construction grants	1,605			2,400
Subtotal, Pollution control and abatement	2,981	1,239	1,320	3,566
306 Other natural resources:				
Existing law	1,500	1,548	1,622	1,457
Proposed legislation				13
Subtotal, Other natural resources	1,500	1,548	1,622	1,470
Deductions for offsetting receipts	−1,553	−2,330	−2,409	−2,520
Total budget authority	11,128	7,571	7,489	8,440
350 AGRICULTURE				
351 Farm income stabilization:				
Commodity price-support and related programs	4,207	7,085	3,828	3,828
Crop insurance	58	425	717	717
Agricultural credit	573	464	682	682
Other programs and administrative expenses	211	62	63	62
Subtotal, Farm income stabilization	5,049	8,037	5,290	5,289
352 Agricultural research and services:				
Research programs	630	657	698	703
Extension programs	304	316	335	312
Marketing programs	80	119	124	117
Proposed legislation				−2
Animal and plant health programs	291	283	301	233
Proposed legislation				−*
Economic intelligence	156	160	178	175
Other programs and administrative expenses	176	119	130	126
Offsetting receipts	−78	−77	−84	−84
Subtotal, Agricultural research and services	1,559	1,578	1,682	1,580
Deductions for offsetting receipts	38	−4	−4	−4

Table A–13. **CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION AND PROGRAM—Continued**

(In millions of dollars)

	1981 actual	Current services		1983 administration proposals
		1982 estimate	1983 estimate	
Total budget authority	6,646	9,611	6,968	6,865
370 COMMERCE AND HOUSING CREDIT				
371 Mortgage credit and thrift insurance:				
Mortgage purchase activities (GNMA)	1,358	1,252	1,207	2
Mortgage credit (FHA)	412	252	212	134
Housing for the elderly or handicapped	797	745	677	277
Rural housing programs (FmHA)	596	1,583	1,112	1,112
National Credit Union Administration	15	230	121	121
Subtotal, Mortgage credit and thrift insurance	3,178	4,061	3,329	1,646
372 Postal Service	1,343	619	808	500
376 Other advancement of commerce:				
Small business assistance	875	570	636	379
National Consumer Cooperative Bank	105	52		
Technology utilization	242	260	237	233
Proposed legislation				−41
Economic and demographic statistics	270	185	207	199
Chrysler Corporation loan guarantee program	1	1	1	1
Other	529	525	561	511
Subtotal, Other advancement of commerce	2,022	1,594	1,641	1,282
Deductions for offsetting receipts	−7	−8	−8	−8
Total budget authority	6,537	6,266	5,770	3,419
400 TRANSPORTATION				
401 Ground transportation:				
Highway improvement and construction	9,093	8,596	9,224	7,949
Proposed legislation				80
Highway safety	199	213	216	204
Mass transit	4,727	3,546	3,801	3,202
Railroads	4,134	1,942	1,184	814
Regulation	82	70	75	69
Subtotal, Ground transportation	18,236	14,367	14,500	12,317
402 Air transportation:				
Airways and airports (FAA)	3,412	2,493	2,678	3,130
Proposed legislation				774
Aeronautical research and technology	526	474	486	486
Air carrier subsidies	115	86	70	48
Regulation	29	26	27	24
Subtotal, Air transportation	4,082	3,078	3,262	4,463
403 Water transportation:				
Marine safety and transportation (Coast Guard)	2,006	2,471	2,286	1,989
Coast Guard user fees (proposed)				−200
Ocean shipping	574	489	512	480
Regulation	12	11	11	10
Subtotal, Water transportation	2,592	2,971	2,809	2,279
407 Other transportation	109	86	91	113
Deductions for offsetting receipts	−99	−97	−70	−70

Table A–13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION AND PROGRAM—Continued

(In millions of dollars)

	1981 actual	Current services		1983 administration proposals
		1982 estimate	1983 estimate	
Total budget authority	24,920	20,405	20,591	19,102
450 COMMUNITY AND REGIONAL DEVELOPMENT				
451 Community development:				
Community development block grants	3,695	3,456	3,726	3,456
Urban development action grants	675	440	474	440
Rental rehabilitation grants (proposed)				150
Neighborhood Reinvestment Corporation	12	14	15	16
Pennsylvania Avenue development	32	18	12	12
Other programs	397	356	361	386
Subtotal, Community development	4,811	4,284	4,588	4,460
452 Area and regional development:				
Rural development	701	585	761	754
Economic development assistance	476	224	225	15
Coastal energy impact assistance				
Indian programs	1,278	1,178	1,243	1,225
Proposed legislation				30
Regional commissions	356	158	166	
Other programs	212	129	138	119
Proposed legislation				−1
Offsetting receipts	−397	−325	−343	−343
Subtotal, Area and regional development	2,626	1,949	2,191	1,801
453 Disaster relief and insurance:				
SBA disaster loans	315			
Disaster relief	359	302	650	325
National flood insurance fund		93	62	62
Other	62	63	68	66
Subtotal, Disaster relief and insurance	737	458	779	452
Deductions for offsetting receipts	−30	−51	−55	−55
Total budget authority	8,143	6,640	7,503	6,658
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES				
501 Elementary, secondary, and vocational education:				
Education for the disadvantaged	3,112	2,893	3,081	1,942
State education block grant	614	537	572	433
Indian education	352	332	342	308
Impact aid	662	453	483	289
Education for the handicapped	1,025	1,042	1,110	
Proposed legislation				846
Vocational and adult education	782	740	788	
Proposed legislation				500
Other	166	143	152	99
Subtotal, Elementary, secondary, and vocational education	6,713	6,139	6,528	4,417
502 Higher education:				
Student financial assistance	3,802	3,353	3,576	1,800
Guaranteed student loan program	2,535	3,061	3,397	3,397
Proposed legislation				−912
Higher and continuing education	340	321	341	233

Table A–13. **CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION AND PROGRAM—Continued**

(In millions of dollars)

	1981 actual	Current services		1983 administration proposals
		1982 estimate	1983 estimate	
Other general institutional assistance	32	78	49	49
Special institutions	204	215	226	222
Subtotal, Higher education	6,913	7,028	7,589	4,789
503 Research and general education aids:				
Educational research and statistics	75	62	67	62
Cultural activities	673	639	643	562
Other	539	525	535	436
Subtotal, Research and general education aids	1,286	1,226	1,245	1,060
504 Training and employment:				
Employment and training assistance	7,143	3,023	3,787	.....
Proposed legislation				2,387
Temporary employment assistance	431	.....	.....	.....
Older workers	277	67	266	.....
Work incentive program	365	246	244	.....
Federal-State employment service	799	547	554	487
Other	94	74	85	81
Subtotal, Training and employment	9,109	3,956	4,936	2,955
505 Other labor services:				
Existing law	606	574	615	639
Proposed legislation	.....	.....	.....	−2
Subtotal, Other labor services	606	574	615	637
506 Social services:				
Social services block grant	2,399	2,400	2,450	1,974
Community service programs	525	378	395	104
Child welfare block grant	174	465	501	420
Proposed legislation				−40
Services for children, youth, and families, the elderly and other special groups	2,599	2,645	2,851	2,338
Proposed legislation				−4
Domestic volunteer programs	153	129	129	118
Other social services	87	63	68	59
Subtotal, Social services	5,935	6,080	6,395	4,968
Deductions for offsetting receipts	−13	−31	−32	−32
Total budget authority	30,550	24,973	27,276	18,794
550 HEALTH				
551 Health care services:				
Medicare	45,292	55,846	62,293	61,293
Proposed legislation				−1,910
Medicare premiums and collections	−3,340	−3,862	−4,418	−4,418
Proposed legislation				26
Medicaid	17,530	19,012	14,531	14,427
Proposed legislation				−1,432
Health block grants	.....	.....	.....	516
Other health care services	3,980	3,897	4,149	3,225
Proposed legislation				741
Subtotal, Health care services	63,462	74,893	76,555	72,468

Table A–13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION AND PROGRAM—Continued

(In millions of dollars)

	1981 actual	Current services		1983 administration proposals
		1982 estimate	1983 estimate	
552 Health research:				
National Institutes of Health research	3,352	3,442	3,693	3,554
Other research programs	405	381	407	416
Subtotal, Health research	3,757	3,824	4,100	3,969
553 Education and training of health care work force:				
Research training	217	198	213	195
Clinical training	353	199	212	125
Other	94	63	19	16
Subtotal, Education and training of health care work-force	665	460	444	337
554 Consumer and occupational health and safety:				
Consumer safety	708	668	708	712
Proposed legislation				−2
Occupational safety and health	369	344	343	351
Proposed legislation				−9
Subtotal, Consumer and occupational health and safety	1,077	1,012	1,051	1,052
Deductions for offsetting receipts	−25	−16	−17	−17
Total budget authority	68,936	80,172	82,132	77,808
600 INCOME SECURITY				
601 General retirement and disability insurance:				
Social security (OASDI)	132,950	150,128	161,981	161,981
Proposed legislation				6,583
Railroad retirement	4,675	5,500	5,843	5,843
Proposed legislation				−5,493
Special benefits for disabled coal miners	1,778	1,873	1,792	1,780
Other	28	31	37	37
Subtotal, General retirement and disability insurance	139,431	157,531	169,653	170,741
602 Federal employee retirement and disability:				
Retirement and disability programs	28,498	33,222	34,664	34,664
Proposed legislation				−8
Federal employee workers' compensation	279	345	398	394
Proposed legislation				−58
Subtotal, Federal employee retirement and disability	28,777	33,567	35,062	34,992
603 Unemployment compensation:				
Existing law	19,048	21,006	22,330	22,392
Proposed legislation				−143
Subtotal, Unemployment compensation	19,048	21,006	22,330	22,249
604 Housing assistance:				
Subsidized housing	24,840	16,367	17,313	−5,221
Other	1,265	1,432	1,548	1,367
Subtotal, Housing assistance	26,105	17,799	18,861	−3,854
605 Food and nutrition assistance:				
Food stamps and aid to Puerto Rico	11,740	11,589	12,650	12,650
Proposed legislation				−2,294
Child and other nutrition programs	5,103	4,498	4,836	3,747

Table A–13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION AND PROGRAM—Continued

(In millions of dollars)

	1981 actual	Current services 1982 estimate	Current services 1983 estimate	1983 administration proposals
Proposed legislation				–319
Subtotal, Food and nutrition assistance	16,573	16,058	17,486	13,784
609 Other income security:				
Supplemental security income	7,227	7,878	9,177	9,177
Proposed legislation				–286
AFDC and related assistance	8,485	6,303	7,163	7,163
Proposed legislation				–1,300
Combined welfare administration			1,914	1,914
Proposed legislation				–259
Earned income tax credit	1,318	1,254	1,180	1,180
Refugee assistance	902	670	703	532
Low income energy assistance	1,850	1,752	1,752	1,300
Other	204	230	242	243
Subtotal, Other income security	19,985	18,086	22,131	19,664
Total budget authority	249,918	264,047	285,524	257,576
700 VETERANS BENEFITS AND SERVICES				
701 Income security for veterans:				
Service-connected compensation	8,530	9,604	10,293	9,522
Proposed legislation				624
Non-service-connected pensions	3,794	4,073	3,981	3,981
Proposed legislation				–66
Burial and other benefits	208	147	141	141
National service life insurance trust fund	1,104	1,162	1,256	1,256
U.S. Government life insurance trust fund	34	32	30	30
All other insurance programs	5	8	6	6
Insurance program receipts	–465	–476	–470	–470
Subtotal, Income security for veterans	13,210	14,550	15,238	15,024
702 Veterans education, training, and rehabilitation:				
Existing law	2,351	1,945	1,691	1,691
Proposed legislation				–25
Subtotal, Veterans education, training, and rehabilitation	2,351	1,945	1,691	1,666
703 Hospital and medical care for veterans:				
Medical care and hospital services	6,339	6,966	7,702	7,496
Proposed legislation				5
Construction	386	497	630	630
Medical administration, research, and other	194	184	189	194
Subtotal, Hospital and medical care for veterans	6,919	7,647	8,521	8,324
704 Veterans housing:				
Housing program receipts (existing law)				–95
Housing program receipts (proposed)				
Subtotal, Veterans housing				–95
705 Other veterans benefits and services:				
VA administrative expenses and other	656	648	707	704
Proposed legislative				–*
Non-VA support programs	34	34	39	39

Table A–13. **CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION AND PROGRAM—Continued**

(In millions of dollars)

	1981 actual	Current services		1983 administration proposals
		1982 estimate	1983 estimate	
Subtotal, Other veterans benefits and services	690	682	745	743
Deductions for offsetting receipts	−3	−3	−3	−3
Total budget authority	23,167	24,821	26,191	25,660
750 ADMINISTRATION OF JUSTICE				
751 Federal law enforcement activities:				
General investigation (FBI)	675	740	799	799
Narcotics violation investigation (DEA)	215	231	249	247
Alcohol, tobacco, and firearms investigation (ATF)	150	79	79	
Border enforcement activities (Customs and INS)	864	938	1,049	1,055
Protection activities (Secret Service)	186	232	237	303
Other enforcement	259	260	266	266
Subtotal, Federal law enforcement activities	2,350	2,479	2,679	2,671
752 Federal litigative and judicial activities:				
Civil and criminal prosecution and representation	506	517	573	576
Federal judicial activities	658	747	806	850
Representation of indigents in civil cases	321	241	260	
Subtotal, Federal litigative and judicial activities	1,485	1,504	1,639	1,427
753 Federal correctional activities	352	367	384	383
754 Criminal justice assistance	169	140	143	67
Deductions for offsetting receipts	−13	−35	−23	−23
Total budget authority	4,343	4,455	4,823	4,525
800 GENERAL GOVERNMENT				
801 Legislative functions	1,031	1,188	1,189	1,217
802 Executive direction and management	108	92	104	104
803 Central fiscal operations:				
Collection of taxes	2,480	2,466	2,510	2,917
Federal Financing Bank	−210	−158	−192	−192
Other fiscal operations	410	342	448	428
Subtotal, Central fiscal operations	2,679	2,650	2,767	3,154
804 General property and records management:				
Real property				
Personal property	175	20	23	38
Records management	89	75	85	85
Other	313	273	239	239
Subtotal, General property and records management	577	369	347	362
805 Central personnel management	162	132	139	139
806 Other general government:				
Territories	172	163	175	134
Indian affairs	145	11	12	14
Treasury claims	504	506	506	506

Table A–13. **CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION AND PROGRAM—Continued**

(In millions of dollars)

	1981 actual	Current services		1983 administration proposals
		1982 estimate	1983 estimate	
Other	−58	2	6	6
Subtotal, Other general government	763	683	699	660
Deductions for offsetting receipts	−195	−200	−186	−377
Total budget authority	5,125	4,912	5,059	5,259
850 GENERAL PURPOSE FISCAL ASSISTANCE				
851 General revenue sharing:				
General revenue sharing payments	4,567	4,567	4,567	4,567
Administration	7	6	6	7
Subtotal, General revenue sharing	4,573	4,573	4,573	4,573
852 Other general purpose fiscal assistance:				
Payments and loans to the District of Columbia	489	489	551	551
New York City loan guarantee program	1	1	*	*
Payments to States from Forest Service receipts	241	242	242	342
Other payments to States and counties from Federal land management activities	453	606	763	763
Payments in lieu of taxes	103	96	96	
Proposed legislation				45
Payments to territories and Puerto Rico	385	407	416	416
Other	5	5	6	6
Subtotal, Other general purpose fiscal assistance	1,678	1,846	2,073	2,123
Total budget authority	6,251	6,419	6,646	6,696
900 INTEREST				
901 Interest on the public debt:				
Existing law	95,503	115,700	135,529	133,229
Proposed legislation				−329
Subtotal, Interest on the public debt	95,503	115,700	135,529	132,900
902 Other interest:				
Interest on refunds of tax collections	1,046	1,712	1,937	1,937
Interest on loans to the Federal Financing Bank	−8,570	−11,885	−15,171	−15,171
Other	−5,442	−6,432	−7,146	−7,146
Proposed legislation				16
Subtotal, Other interest	−12,966	−16,606	−20,380	−20,364
Total budget authority	82,537	99,094	115,149	112,536
920 ALLOWANCES				
921 Civilian agency pay raises		392	1,581	757
922 Reduction of fraud, waste, and abuse				−1,000
924 Undistributed debt collection				−1,000
927 Contingencies for relatively uncontrollable programs				
928 Contingencies for other requirements				
Total budget authority		392	1,581	−1,243

Table A–13. **CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION AND PROGRAM—Continued**

(In millions of dollars)

	1981 actual	Current services		1983 administration proposals
		1982 estimate	1983 estimate	
950 UNDISTRIBUTED OFFSETTING RECEIPTS				
951 Employer share, employee retirement:				
Existing law	−6,371	−7,560	−7,734	−7,734
Proposed legislation				−619
Subtotal, Employer share, employee retirement	−6,371	−7,560	−7,734	−8,353
952 Interest received by trust funds:				
Existing law	−13,810	−16,053	−16,062	−16,062
Proposed legislation				−59
Subtotal, Interest received by trust funds	−13,810	−16,053	−16,062	−16,122
953 Rents and royalties on the Outer Continental Shelf	−10,138	−7,861	−9,600	−18,000
954 Federal surplus property disposition				−1,000
Total budget authority	−30,320	−31,745	−33,396	−43,474
Total budget authority	**718,400**	**775,124**	**833,874**	**801,910**

Table A–14. **CURRENT SERVICES OUTLAYS BY FUNCTION AND PROGRAM**

(In millions of dollars)

	1981 actual	Current services		1983 administration proposals
		1982 estimate	1983 estimate	
050 NATIONAL DEFENSE				
051 Department of Defense—Military:				
Military personnel	36,409	37,927	43,263	44,534
Retired military personnel	13,729	15,000	16,570	16,560
Proposed legislation				−89
Operation and maintenance	51,920	59,957	63,912	67,279
Procurement	35,191	41,259	44,629	55,144
Research, development, test and evaluation	15,278	18,264	19,498	22,200
Military construction	2,463	2,725	2,914	3,975
Family housing	1,721	2,065	2,263	2,436
Revolving funds and other	−614	−782	−671	−625
Proposed legislation				63
Allowances for civilian and military pay raises		5,081	4,927	4,285
Other legislation				137
Subtotal, Department of Defense—Military	156,096	181,497	197,305	215,900
053 Atomic energy defense activities	3,398	4,498	4,806	5,155
054 Defense-related activities:				
Existing law	276	203	203	415
Proposed legislation				−402
Subtotal, Defense-related activities	276	203	203	13
Deductions for offsetting receipts	−4	−4		
Total outlays	159,765	186,193	202,314	221,068
150 INTERNATIONAL AFFAIRS				
151 Foreign economic and financial assistance:				
Multilateral development banks	955	1,109	1,253	1,253
International fund for agricultural development	10	30	40	40
International organizations	326	220	215	184
Agency for International Development	1,544	1,608	1,730	1,720
Public Law 480—Food aid	1,254	1,141	1,028	1,028
Peace Corps	99	105	105	98
Refugee assistance	384	465	455	455
Offsetting receipts and other	−357	−398	−453	−451
Subtotal, Foreign economic and financial assistance	4,215	4,280	4,374	4,327
152 International security assistance:				
Foreign military sales credit	507	755	774	913
Economic support fund	2,053	2,307	2,415	2,683
Military assistance	228	317	321	203
International military education and training	22	40	41	50
Peacekeeping operations	29	164	54	54
Offsetting receipts and other	292	−97	−71	−71
Proposed legislation				4
Subtotal, International security assistance	3,131	3,485	3,535	3,835
153 Conduct of foreign affairs:				
Administration of foreign affairs	868	1,017	1,147	1,168
International organizations and conferences	441	474	581	582
Other	39	46	48	44
Subtotal, Conduct of foreign affairs	1,347	1,537	1,776	1,794

Table A–14. CURRENT SERVICES OUTLAYS BY FUNCTION AND PROGRAM—Continued

(In millions of dollars)

	1981 actual	Current services		1983 administration proposals
		1982 estimate	1983 estimate	
154 Foreign information and exchange activities	525	599	642	655
155 International financial programs:				
Export-Import Bank	2,066	1,855	2,004	1,918
Special defense acquisition fund		−288	−305	−218
Foreign military sales trust fund (net)	456	122	247	247
International monetary programs	365			
International commodity agreements		29		
Other	−880	−452	−493	−493
Subtotal, International financial programs	2,007	1,265	1,454	1,455
Deductions for offsetting receipts	−95	−97	−97	−97
Total outlays	11,130	11,070	11,684	11,968
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY				
251 General science and basic research:				
National Science Foundation programs	981	1,101	982	982
Department of Commerce general science programs	501	559	552	589
Smithsonian scientific information exchange activities	*	*	*	*
Subtotal, General science and basic research	1,483	1,660	1,535	1,572
253 Space flight	3,053	3,462	3,992	3,992
254 Space, science, applications, and technology	1,384	1,344	1,462	1,462
255 Supporting space activities	444	481	603	613
Deductions for offsetting receipts	−5	−5	−5	−5
Total outlays	6,359	6,942	7,586	7,633
270 ENERGY				
271 Energy supply:				
Research and development	3,893	3,615	2,840	2,255
Proposed legislation				−115
Uranium enrichment	341	−271	−31	−141
Petroleum reserves	−624	−736	−803	−803
Power marketing	1,658	1,824	1,750	1,730
Incentives for non-conventional fuel production	93	123	39	39
Subtotal, Energy supply	5,362	4,554	3,795	2,965
272 Energy conservation	757	748	660	326
274 Emergency energy preparedness	3,280	227	262	302
276 Energy information, policy, and regulation:				
Existing law	940	967	819	750
Proposed legislation				−60
Subtotal, Energy information, policy, and regulation	940	967	819	690
Deductions for offsetting receipts	−62	−69	−69	−69
Total outlays	10,277	6,427	5,467	4,215
300 NATURAL RESOURCES AND ENVIRONMENT				
301 Water resources:				
Navigation fees (proposed)				−448

Table A–14. CURRENT SERVICES OUTLAYS BY FUNCTION AND PROGRAM—Continued

(In millions of dollars)

	1981 actual	Current services		1983 administration proposals
		1982 estimate	1983 estimate	
Existing law	4,215	4,106	4,162	3,855
Subtotal, Water resources	4,215	4,106	4,162	3,407
302 Conservation and land management:				
Management of national forests, cooperative forestry, and forestry research	1,920	1,968	1,829	1,834
Management of public lands	492	429	435	429
Mining reclamation and enforcement	131	137	145	146
Conservation of agricultural lands	597	572	604	540
Offsetting receipts and other	−565	−923	−1,412	−1,427
Subtotal, Conservation and land management	2,576	2,184	1,602	1,521
303 Recreational resources:				
Federal land acquisition	495	482	321	271
Urban park grants and historic preservation fund	71	109	83	61
Operation of recreational resources	1,066	1,053	1,058	1,056
Proposed legislation				−5
Subtotal, Recreational resources	1,632	1,644	1,462	1,383
304 Pollution control and abatement:				
Regulatory, enforcement, and research programs	1,264	1,207	1,165	1,070
Hazardous substance response fund	1	117	173	187
Oil pollution funds	23	11	7	6
Sewage treatment plant construction grants	3,881	4,050	2,886	3,350
Subtotal, Pollution control and abatement	5,169	5,384	4,231	4,613
306 Other natural resources:				
Existing law	1,485	1,568	1,619	1,494
Proposed legislation				13
Subtotal, Other natural resources	1,485	1,568	1,619	1,507
Deductions for offsetting receipts	−1,553	−2,330	−2,409	−2,520
Total outlays	13,525	12,556	10,667	9,911
350 AGRICULTURE				
351 Farm income stabilization:				
Commodity price-support and related programs	4,036	6,343	1,850	1,850
Crop insurance	1	212	318	318
Agricultural credit	−228	405	698	698
Other programs	184	81	62	60
Subtotal, Farm income stabilization	3,993	7,041	2,928	2,926
352 Agricultural research and services:				
Research programs	624	667	699	694
Extension programs	301	312	335	308
Marketing programs	87	125	124	117
Proposed legislation				−2
Animal and plant health programs	282	289	306	238
Proposed legislation				−*
Economic intelligence	147	160	178	175
Other programs and administrative expenses	177	121	131	126
Offsetting receipts	−78	−77	−84	−84
Subtotal, Agricultural research and services	1,540	1,598	1,688	1,572

Table A–14. CURRENT SERVICES OUTLAYS BY FUNCTION AND PROGRAM—Continued

(In millions of dollars)

	1981 actual	Current services 1982 estimate	Current services 1983 estimate	1983 administration proposals
Deductions for offsetting receipts	38	−4	−4	−4
Total outlays	5,572	8,635	4,612	4,494
370 COMMERCE AND HOUSING CREDIT				
371 Mortgage credit and thrift insurance:				
Mortgage purchase activities (GNMA)	1,148	1,032	1,080	1,135
Mortgage credit (FHA)	182	−245	−399	−1,179
Housing for the elderly or handicapped	817	711	835	286
Rural housing programs (FmHA)	−129	1,095	1,619	1,619
Federal Deposit Insurance Corporation	−1,726	−1,800	−2,000	−2,000
Federal Savings and Loan Insurance Corporation and other	370	38	−150	−150
National Credit Union Administration	−10	93	104	104
Subtotal, Mortgage credit and thrift insurance	651	925	1,090	−184
372 Postal Service	1,343	619	808	500
376 Other advancement of commerce:				
Small business assistance	812	610	709	368
National Consumer Cooperative Bank	131	86	3	
Technology utilization	242	257	237	233
Proposed legislation				−45
Economic and demographic statistics	286	195	199	192
Chrysler Corporation loan guarantee program	1	1	1	1
Other	487	588	567	535
Subtotal, Other advancement of commerce	1,959	1,738	1,716	1,284
Deductions for offsetting receipts	−7	−8	−8	−8
Total outlays	3,946	3,275	3,306	1,591
400 TRANSPORTATION				
401 Ground transportation:				
Highway improvement and construction	9,068	8,264	8,752	8,312
Proposed legislation				4
Highway safety	336	307	264	230
Mass transit	3,917	3,817	4,023	3,221
Railroads	3,703	2,271	1,449	1,209
Regulation	75	70	74	68
Subtotal, Ground transportation	17,100	14,728	14,562	13,045
402 Air transportation:				
Airways and airports (FAA)	3,158	2,953	2,893	3,209
Proposed legislation				166
Aeronautical research and technology	544	544	516	516
Air carrier subsidies	119	88	73	52
Regulation	29	25	27	25
Subtotal, Air transportation	3,850	3,610	3,509	3,968
403 Water transportation:				
Marine safety and transportation (Coast Guard)	1,829	2,083	2,235	2,238
Coast Guard user fees (proposed)				−200
Ocean shipping	580	653	559	527
Regulation	12	11	11	10
Subtotal, Water transportation	2,420	2,747	2,805	2,575

Table A–14. CURRENT SERVICES OUTLAYS BY FUNCTION AND PROGRAM—Continued

(In millions of dollars)

	1981 actual	Current services		1983 administration proposals
		1982 estimate	1983 estimate	
407 Other transportation	110	89	94	111
Deductions for offsetting receipts	−99	−97	−70	−70
Total outlays	23,381	21,078	20,899	19,628
450 COMMUNITY AND REGIONAL DEVELOPMENT				
451 Community development:				
Community development block grants	4,042	4,005	3,355	3,350
Urban development action grants	371	525	551	550
Rental rehabilitation grants (proposed)				16
Neighborhood Reinvestment Corporation	12	14	15	17
Pennsylvania Avenue development	35	32	17	417
Other programs	650	489	396	
Subtotal, Community development	5,111	5,065	4,334	4,349
452 Area and regional development:				
Rural development	839	1,066	1,214	1,217
Economic development assistance	536	422	292	262
Local public works	83	60	30	30
Coastal energy impact assistance	36	37	25	21
Indian programs	984	1,030	1,099	1,088
Proposed legislation				5
Regional commissions	425	325	305	301
Other programs	203	245	171	151
Proposed legislation				−1
Offsetting receipts	−397	−325	−343	−343
Subtotal, Area and regional development	2,708	2,860	2,795	2,732
453 Disaster relief and insurance:				
SBA Disaster loans	1,101	−77	−290	−290
Disaster relief	401	406	351	381
National flood insurance fund	54	107	84	84
Other programs	48	66	72	62
Subtotal, Disaster relief and insurance	1,604	502	217	237
Deductions for offsetting receipts	−30	−51	−55	−55
Total outlays	9,394	8,376	7,291	7,263
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES				
501 Elementary, secondary, and vocational education:				
Education for the disadvantaged	3,354	3,007	2,962	2,553
State education block grant and related	735	671	630	578
Indian education	316	327	335	314
Impact aid	697	580	513	359
Education for the handicapped	1,035	1,273	1,075	839
Proposed legislation				38
Vocational and adult education	728	1,157	795	474
Proposed legislation				170
Other	178	157	153	142
Subtotal, Elementary, secondary, and vocational education	7,043	7,171	6,464	5,467

Table A–14. CURRENT SERVICES OUTLAYS BY FUNCTION AND PROGRAM—Continued

(in millions of dollars)

	1981 actual	Current services		1983 administration proposals
		1982 estimate	1983 estimate	
502 Higher education:				
Student financial assistance	3,906	3,513	3,254	3,137
Guaranteed student loan program	2,259	3,039	3,331	3,313
Proposed legislation				−762
Higher and continuing education	369	348	373	342
Other general institutional assistance	49	117	74	74
Special institutions	206	219	245	241
Subtotal, Higher education	6,790	7,236	7,276	6,346
503 Research and general education aids:				
Educational research and statistics	61	91	108	106
Cultural activities	663	663	644	623
Other	500	556	592	544
Subtotal, Research and general education aids	1,223	1,310	1,344	1,273
504 Training and employment:				
Employment and training assistance	6,848	4,210	3,788	778
Proposed legislation				1,400
Temporary employment assistance	852	55		
Older workers	263	268	266	6
Work incentive program	381	269	242	11
Federal-State employment service	804	547	554	487
Other	93	82	84	81
Subtotal, Training and employment	9,241	5,431	4,936	2,764
505 Other labor services:				
Existing law	587	574	611	635
Proposed legislation				−2
Subtotal, other labor services	587	574	611	633
506 Social services:				
Social services block grants	2,646	2,912	2,450	1,974
Community service programs	619	508	368	183
Child welfare block grant	180	493	532	423
Proposed legislation				−40
Services for children, youth, and families, the elderly, and other special groups	2,838	2,351	2,534	2,376
Proposed legislation				−4
Domestic volunteer programs	150	133	129	119
Other social services	97	80	85	69
Subtotal, Social services	6,531	6,476	6,098	5,101
Deductions for offsetting receipts	−13	−31	−32	−32
Total outlays	31,402	28,167	26,697	21,552
550 HEALTH				
551 Health care services:				
Medicare	42,489	49,872	57,823	57,099
Proposed legislation				−1,747
Medicare Premiums and Collections	−3,340	−3,862	−4,418	−4,418
Proposed legislation				26
Medicaid	16,948	18,164	19,059	18,959
Proposed legislation				−1,883
Health block grants				387

Table A–14. CURRENT SERVICES OUTLAYS BY FUNCTION AND PROGRAM—Continued

(In millions of dollars)

	1981 actual	Current services		1983 administration proposals
		1982 estimate	1983 estimate	
Other health care services	4,254	4,376	4,394	3,605
Proposed legislation				647
Subtotal, Health care services	60,351	68,550	76,858	72,675
552 Health research:				
National Institutes of Health research	3,394	3,422	3,575	3,515
Other research programs	442	418	433	427
Subtotal, Health research	3,836	3,840	4,008	3,941
553 Education and training of health care work force:				
Research training	210	196	197	186
Clinical training	453	349	375	203
Other	116	92	65	62
Subtotal, Education and training of health care work-force	779	637	637	451
554 Consumer and occupational health and safety:				
Consumer safety	668	677	717	716
Proposed legislation				−2
Occupational safety and health	353	339	343	349
Proposed legislation				−8
Subtotal, Consumer and occupational health and safety	1,042	1,017	1,060	1,055
Deductions for offsetting receipts	−25	−16	−17	−17
Total outlays	65,982	74,027	82,546	78,105
600 INCOME SECURITY				
601 General retirement and disability insurance:				
Social security (OASDI)	137,970	154,643	169,928	169,928
Proposed legislation				3,608
Railroad retirement	5,294	5,707	6,072	6,072
Proposed legislation				−5,722
Special benefits for disabled coal miners	1,773	1,957	1,793	1,781
Other	−13	−39	−17	−15
Subtotal, General retirement and disability insurance	145,024	162,268	177,776	175,650
602 Federal employee retirement and disability:				
Retirement and disability programs	17,309	19,116	21,215	21,215
Proposed legislation				−489
Federal employee worker's compensation	238	269	398	394
Proposed legislation				−58
Subtotal, Federal employee retirement and disability	17,547	19,385	21,613	21,062
603 Unemployment compensation:				
Existing law	19,664	25,245	22,747	22,747
Proposed legislation				−149
Subtotal, Unemployment compensation	19,664	25,245	22,747	22,598
604 Housing assistance:				
Subsidized housing	5,747	6,775	7,852	7,352
Other housing assistance	1,195	1,521	1,803	1,532
Subtotal, Housing assistance	6,942	8,296	9,655	8,884

Table A–14. CURRENT SERVICES OUTLAYS BY FUNCTION AND PROGRAM—Continued

(In millions of dollars)

	1981 actual	Current services		1983 administration proposals
		1982 estimate	1983 estimate	
605 Food and nutrition assistance:				
Food stamps and aid to Puerto Rico	11,253	11,517	12,600	12,600
Proposed legislation				−2,258
Child nutrition and other programs	4,949	4,325	4,634	3,695
Proposed legislation				−265
Subtotal, Food and nutrition assistance	16,202	15,842	17,234	13,772
609 Other income security:				
Supplemental security income	7,192	8,000	9,188	9,188
Proposed legislation				−286
AFDC and related assistance	8,504	8,322	7,163	7,163
Proposed legislation				−1,300
Combined welfare administration			1,914	1,914
Proposed legislation				−259
Earned income tax credit	1,318	1,254	1,180	1,180
Refugee assistance	726	849	892	633
Low income energy assistance	1,780	1,865	1,865	1,300
Other	202	223	229	237
Subtotal, Other income security	19,721	20,514	22,431	19,770
Total outlays	225,099	251,549	271,455	261,736
700 VETERANS BENEFITS AND SERVICES				
701 Income security for veterans:				
Service-connected compensation	8,426	9,488	10,316	9,609
Proposed legislation				561
Non-service-connected pensions	3,755	3,944	4,077	4,077
Proposed legislation				−62
Burial and other benefits	208	145	141	141
National service life insurance trust fund	965	979	991	991
U.S. Government life insurance trust fund	70	62	60	60
All other insurance programs	−50	−67	−63	−63
Insurance program receipts	−465	−476	−470	−470
Subtotal, Income security for veterans	12,909	14,075	15,051	14,843
702 Veterans education, training, and rehabilitation:				
Existing law	2,254	1,883	1,582	1,582
Proposed legislation				−25
Subtotal, Veterans education, training, and rehabilitation	2,254	1,883	1,582	1,557
703 Hospital and medical care for veterans:				
Medical care and hospital services	6,320	6,945	7,570	7,364
Proposed legislation				5
Construction	412	444	524	524
Medical administration, research, and other	233	206	211	216
Subtotal, Hospital and medical care for veterans	6,965	7,594	8,305	8,108
704 Veterans housing:				
Loan guaranty revolving fund	278	13	−573	−573
Direct loan revolving fund	−128	−68	−123	−183
Other (HUD participation trust fund)	51	−14	−13	−13
Housing program receipts (existing law)				
Housing program receipts (proposed)				−95

Table A–14. CURRENT SERVICES OUTLAYS BY FUNCTION AND PROGRAM—Continued

(In millions of dollars)

	1981 actual	Current services		1983 administration proposals
		1982 estimate	1983 estimate	
Subtotal, Veterans housing	201	−68	−769	−863
705 Other veterans benefits and services:				
VA administrative expenses and other	629	645	700	702
Proposed legislation				−*
Non-VA support programs	33	34	38	39
Subtotal, Other veterans benefits and services	662	679	738	741
Deductions for offsetting receipts	−3	−3	−3	−3
Total outlays	22,988	24,159	24,905	24,383
750 ADMINISTRATION OF JUSTICE				
751 Federal law enforcement activities:				
General investigation (FBI)	691	739	798	798
Narcotics violation investigation (DEA)	217	227	245	242
Alcohol, tobacco, and firearms investigation (ATF)	147	82	77	
Border enforcement activities (Customs and INS)	890	924	1,036	1,041
Protection activities (Secret Service)	189	230	234	298
Other enforcement	251	266	277	265
Subtotal, Federal law enforcement activities	2,384	2,468	2,666	2,643
752 Federal litigative and judicial activities:				
Civil and criminal prosecution and representation	517	498	567	570
Federal judicial activities	651	743	795	840
Representation of indigents in civil cases	324	259	260	13
Subtotal, Federal litigative and judicial activities	1,493	1,501	1,622	1,423
753 Federal correctional activities	361	376	387	386
754 Criminal justice assistance	473	318	183	162
Deductions for offsetting receipts	−13	−35	−23	−23
Total outlays	4,698	4,628	4,836	4,592
800 GENERAL GOVERNMENT				
801 Legislative functions	1,036	1,194	1,174	1,204
802 Executive direction and management	99	94	101	101
803 Central fiscal operations:				
Collection of taxes	2,429	2,415	2,460	2,860
Federal Financing Bank	−210	−158	−192	−192
Other fiscal operations	382	343	442	424
Subtotal, Central fiscal operations	2,600	2,599	2,711	3,092
804 General property and records management:				
Real property	−142	1	−171	−171
Personal property	−33	65	27	35
Records management	84	73	84	84
Other	260	288	244	244
Subtotal, General property and records management	169	428	184	192
805 Central personnel management	159	131	140	140
806 Other general government:				
Territories	197	184	186	169

Table A–14. CURRENT SERVICES OUTLAYS BY FUNCTION AND PROGRAM—Continued

(in billions of dollars)

	1981 actual	Current services		1983 administration proposals
		1982 estimate	1983 estimate	
Indian affairs	150	12	11	14
Treasury claims	904	906	906	506
Other	–105	–20	–34	–33
Subtotal, Other general government	745	682	669	656
Deductions for offsetting receipts	–195	–200	–186	–377
Total outlays	4,614	4,928	4,793	5,008
850 GENERAL PURPOSE FISCAL ASSISTANCE				
851 General revenue sharing:				
General revenue sharing payments	5,134	4,570	4,567	4,567
Administration	7	6	6	6
Subtotal, General revenue sharing	5,140	4,576	4,573	4,573
852 Other general purpose fiscal assistance:				
Payments and loans to the District of Columbia	492	479	541	541
New York City loan guarantees: administrative expenses	1	1	*	*
Payments to States from Forest Service receipts	241	242	242	342
Other payments to States and counties from Federal land management activities	450	605	763	763
Payments in lieu of taxes	104	90	90	
Proposed legislation				45
Payments to territories and Puerto Rico	423	411	416	416
Other	5	7	5	5
Subtotal, Other general purpose fiscal assistance	1,716	1,841	2,063	2,113
Total outlays	6,856	6,417	6,636	6,686
900 INTEREST				
901 Interest on the public debt:				
Existing law	95,503	115,700	135,529	133,229
Proposed legislation				–329
Subtotal, Interest on the public debt	95,503	115,700	135,529	132,900
902 Other interest:				
Interest on refunds of tax collections	1,046	1,712	1,937	1,937
Interest on loans to the Federal Financing Bank	–8,570	–11,885	–15,171	–15,171
Other	–5,443	–6,431	–7,146	–7,146
Proposed legislation				16
Subtotal, Other interest	–12,967	–16,605	–20,380	–20,364
Total outlays	82,537	99,095	115,149	112,536
920 ALLOWANCES				
921 Civilian agency pay raises		376	1,534	743
922 Reduction of fraud, waste, and abuse				–1,000
924 Undistributed debt collection				–1,000
927 Contingencies for relatively uncontrollable programs				
928 Contingencies for other requirements				
Total outlays		376	1,534	–1,257

Table A-14. CURRENT SERVICES OUTLAYS BY FUNCTION AND PROGRAM—Continued

(In millions of dollars)

	1981 actual	Current services		1983 alternative tax proposals
		1982 estimate	1983 estimate	
950 UNDISTRIBUTED OFFSETTING RECEIPTS				
951 Employer share, employee retirement:				
Existing law	−6,371	−7,560	−7,734	−7,734
Proposed legislation				−619
Subtotal, Employer share, employee retirement	−6,371	−7,560	−7,734	−8,353
952 Interest received by trust funds:				
Existing law	−13,810	−16,053	−16,062	−16,062
Proposed legislation				−59
Subtotal, Interest received by trust funds	−13,810	−16,053	−16,062	−16,122
953 Rents and royalties on the Outer Continental Shelf	−10,138	−7,861	−9,600	−18,000
954 Federal surplus property disposition				−1,000
Total outlays	−30,320	−31,475	−33,396	−43,474
Total outlays	657,204	726,433	779,280	757,638